

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Rush County Schools (6995)**

Rush County Schools (6995)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$8,087,540	\$7,956,733	\$7,956,540	\$7,814,654	-1%	-2%
Noncertified Salaries (120)	\$764,489	\$856,929	\$910,838	\$934,099	5%	3%
Group Life Insurance (221)	\$438	\$318	\$295	\$719,624	> 500%	> 500%
Social Security-Certified Employee Retirement (212)	\$553,828	\$549,423	\$543,137	\$550,486	0%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$376,719	\$413,373	\$523,613	\$474,638	6%	-9%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$345,903	\$382,204	\$371,326	\$384,687	3%	4%
Group Health Insurance (222)	\$1,050,618	\$1,105,026	\$1,054,102	\$361,332	-23%	-66%
Other Employee Benefits (241 to 290)	\$123,407	\$107,025	\$115,486	\$266,604	21%	131%
Textbooks (630)	\$77,642	\$475,484	\$266,543	\$251,773	34%	-6%
Pre-2008 object code - temporary salaries (header) (130)	\$185,377	\$199,643	\$102,004	\$170,637	-2%	67%
Operational Supplies (611)	\$127,080	\$123,147	\$112,963	\$125,819	0%	11%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$139,095	\$157,055	\$176,762	\$120,260	-4%	-32%
Public Employees Retirement Fund (214)	\$57,009	\$65,156	\$85,730	\$76,199	8%	-11%
Social Security-Noncertified Employee Retirement (211)	\$51,103	\$57,479	\$62,896	\$61,864	5%	-2%
Awards (875)	\$60,560	\$59,151	\$59,649	\$60,013	0%	1%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$44,903	\$14,581	\$61,931	\$41,064	-2%	-34%
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,615	\$11,481	\$42,786	\$39,706	82%	-7%
Equipment (730)	\$6	\$22,433	\$22,272	\$18,167	> 500%	-18%
Travel (580)	\$11,548	\$9,843	\$9,851	\$16,850	10%	71%
Library Books (640)	\$17,370	\$15,542	\$14,160	\$11,907	-9%	-16%
Other Purchased Professional and Technical Services (319)	\$72,815	\$13,545	\$18,970	\$10,785	-38%	-43%
Computer Hardware (741)	\$77,410	\$14,000	\$35,875	\$10,000	-40%	-72%
Other General Supplies (615, 660 to 689)	\$10,704	\$8,140	\$11,143	\$5,428	-16%	-51%
Miscellaneous Objects (876 to 899)	\$3,916	\$4,936	\$5,080	\$5,108	7%	1%
Periodicals (650)	\$3,518	\$5,351	\$3,927	\$4,158	4%	6%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$0	\$3,241	N/A	N/A
Unemployment compensation (230)	\$44,470	\$16,461	\$975	\$2,078	-54%	113%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$899	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$750	\$893	\$677	\$550	-7%	-19%
Severance/Early Retirement Pay (213)	\$5,166	\$0	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$0	\$735	\$684	\$0	N/A	-100%
Gasoline and Lubricants (613)	\$866	\$0	\$0	\$0	-100%	N/A
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$2,871	\$0	N/A	-100%
Other purchased property services (490 to 499)	\$0	\$0	\$3,000	\$0	N/A	-100%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$45,541	\$9,958	\$9,812	\$0	-100%	-100%

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Other Purchased Services (593)	\$4,525	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$12,347,933</b>	<b>\$12,656,046</b>	<b>\$12,585,895</b>	<b>\$12,542,628</b>	<b>0%</b>	<b>0%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,145,910	\$1,168,218	\$1,179,376	\$1,196,767	1%	1%
Noncertified Salaries (120)	\$607,655	\$556,043	\$489,528	\$495,965	-5%	1%
Group Life Insurance (221)	\$0	\$61	\$200	\$231,792	N/A	> 500%
Group Health Insurance (222)	\$339,164	\$341,753	\$342,375	\$101,692	-26%	-70%
Social Security-Certified Employee Retirement (212)	\$83,062	\$86,378	\$84,517	\$89,532	2%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$63,591	\$65,190	\$71,396	\$59,362	-2%	-17%
Public Employees Retirement Fund (214)	\$47,666	\$54,780	\$58,224	\$50,695	2%	-13%
Social Security-Noncertified Employee Retirement (211)	\$38,610	\$34,889	\$31,766	\$31,329	-5%	-1%
Other Employee Benefits (241 to 290)	\$4,716	\$4,358	\$5,133	\$31,326	61%	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$16,444	\$17,667	\$27,172	\$23,928	10%	-12%
Operational Supplies (611)	\$17,302	\$7,308	\$3,210	\$11,624	-9%	262%
Travel (580)	\$5,947	\$5,863	\$1,343	\$1,398	-30%	4%
Equipment (730)	\$14,027	\$42,270	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$19,952	\$3,488	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$0	\$596	\$0	\$0	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$167	\$120	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$16,708	\$298	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$2,420,754</b>	<b>\$2,389,330</b>	<b>\$2,294,359</b>	<b>\$2,325,410</b>	<b>-1%</b>	<b>1%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$2,843,218	\$2,791,825	\$2,816,556	\$2,764,815	-1%	-2%
Vehicles (731)	-\$6,062	\$334,114	\$334,133	\$682,977	N/A	104%
Food Purchases (614)	\$600,714	\$626,435	\$670,724	\$636,039	1%	-5%
Light and Power - Other than Heating and Cooling (625)	\$331,576	\$283,268	\$211,586	\$376,049	3%	78%
Purchased Services; Student Transportation Services (510)	\$315,409	\$334,284	\$363,042	\$365,637	4%	1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$286,341	\$342,333	\$343,730	\$313,103	2%	-9%
Gasoline and Lubricants (613)	\$225,332	\$249,702	\$291,119	\$292,255	7%	0%
Group Life Insurance (221)	\$0	\$0	\$0	\$282,416	N/A	N/A
Other Public or Private Utility Services (419)	\$438,353	\$457,123	\$448,459	\$236,058	-14%	-47%
Certified Salaries (110)	\$127,964	\$128,367	\$122,357	\$213,416	14%	74%
Public Employees Retirement Fund (214)	\$118,591	\$128,535	\$162,217	\$195,892	13%	21%
Social Security-Noncertified Employee Retirement (211)	\$142,802	\$142,618	\$144,679	\$185,379	7%	28%

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Operational Supplies (611)	\$138,483	\$190,502	\$111,759	\$147,203	2%	32%
Group Health Insurance (222)	\$360,637	\$362,997	\$369,492	\$139,743	-21%	-62%
Other General Supplies (615, 660 to 689)	\$60,716	\$52,439	\$74,889	\$138,161	23%	84%
Utility Services Water and Sewage (411)	\$42,499	\$39,420	-\$114,259	\$63,181	10%	N/A
Gas - Other than Heating and Cooling (626)	\$16,212	\$14,185	\$11,626	\$45,512	29%	291%
Purchased Property Services; Repairs and Maintenance Services (430)	\$41,828	\$41,044	\$50,702	\$39,849	-1%	-21%
Dues and Fees (810)	\$4,310	\$7,310	\$7,410	\$33,227	67%	348%
Telephone (531)	\$31,923	\$14,328	\$27,098	\$30,255	-1%	12%
Equipment (730)	\$26,510	\$76,356	\$41,878	\$26,487	0%	-37%
Social Security-Certified Employee Retirement (212)	\$8,477	\$8,655	\$8,323	\$15,765	17%	89%
Other Employee Benefits (241 to 290)	\$234	\$242	\$0	\$12,795	172%	N/A
Travel (580)	\$7,743	\$7,667	\$10,220	\$12,585	13%	23%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,396	\$903	\$0	\$9,937	63%	N/A
Tires and Repairs (612)	\$45,247	\$15,047	\$12,565	\$9,219	-33%	-27%
Other Purchased Professional and Technical Services (319)	\$0	\$23,652	\$0	\$3,600	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,848	\$3,540	\$4,155	\$3,366	-3%	-19%
Heating and Cooling for Buildings - Fuel Oil (623)	\$9,826	\$2,027	\$2,646	\$3,054	-25%	15%
Advertising (540)	\$2,201	\$984	\$1,047	\$2,701	5%	158%
Purchased Professional and Technical Board of Education Services (318)	\$7,964	\$7,284	\$4,755	\$2,626	-24%	-45%
Official Bond Premiums (525)	\$1,210	\$1,150	\$1,100	\$1,225	0%	11%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$625	N/A	N/A
Purchased Property Services; Rentals (440)	\$2,732	\$5,102	\$2,359	\$549	-33%	-77%
Unemployment compensation (230)	\$7,448	\$2,131	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$17	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$6,245,682</b>	<b>\$6,695,584</b>	<b>\$6,536,366</b>	<b>\$7,285,701</b>	<b>4%</b>	<b>11%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$2,165,000	\$2,165,000	\$2,165,000	\$2,165,000	0%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$959,688	\$806,421	\$957,969	\$521,963	-14%	-46%
Computer Hardware (741)	\$426,263	\$433,918	\$456,324	\$433,867	0%	-5%
Equipment (730)	\$858,936	\$342,885	\$414,801	\$228,516	-28%	-45%
Certified Salaries (110)	\$255,545	\$258,052	\$228,916	\$225,310	-3%	-2%
Noncertified Salaries (120)	\$137,927	\$128,461	\$114,169	\$117,322	-4%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$19,735	\$22,409	\$23,542	\$18,883	-1%	-20%
Social Security-Certified Employee Retirement (212)	\$19,320	\$19,518	\$17,290	\$17,114	-3%	-1%
Other Purchased Professional and Technical Services (319)	\$5,542	\$0	\$5,318	\$9,365	14%	76%

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Buildings (720)	\$1,103,259	\$64,818	\$327,869	\$7,885	-71%	-98%
Social Security-Noncertified Employee Retirement (211)	\$8,567	\$8,600	\$7,510	\$7,751	-2%	3%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$2,363	N/A	N/A
Land and Easements (710)	\$164,437	\$135,149	\$74,338	\$2,000	-67%	-97%
Public Employees Retirement Fund (214)	\$3,323	\$2,237	\$2,007	\$1,899	-13%	-5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,404	\$1,492	\$1,632	\$1,351	-1%	-17%
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$47,527	\$425	\$597	\$48	-82%	-92%
Unemployment compensation (230)	\$0	\$0	\$758	\$0	N/A	-100%
Operational Supplies (611)	\$0	\$811	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$6,176,472</b>	<b>\$4,390,196</b>	<b>\$4,798,041</b>	<b>\$3,760,637</b>	<b>-12%</b>	<b>-22%</b>
<b>Grand Total</b>	<b>\$27,190,840</b>	<b>\$26,131,155</b>	<b>\$26,214,661</b>	<b>\$25,914,377</b>	<b>-1%</b>	<b>-1%</b>